

Table 1
Comparison of Nuclear Fuel Costs (\$M)

Line No.	Description	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Uranium:									
1	Darlington NGS	102.6	(2.0)	100.6	17.2	117.9	(0.1)	117.8	2.1	119.9
2	Pickering NGS	71.0	0.5	71.5	11.0	87.4	(4.8)	82.5	7.8	90.3
3	OEB Adjustment ¹					4.5	(4.5)			
4	Total Fuel Bundle Cost	173.6	(1.6)	172.1	28.3	209.8	(9.4)	200.3	9.9	210.2
5	Used Fuel Storage & Disposal ²	23.0	0.5	23.5	2.6	26.6	(0.6)	26.0	25.9	51.9
6	Fuel Oil	5.3	(3.1)	2.2	0.3	3.8	(1.2)	2.5	0.4	2.9
7	Total Nuclear Fuel Costs	201.9	(4.2)	197.8	31.2	240.1	(11.2)	228.9	36.2	265.1

Line No.	Description	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Uranium:									
8	Darlington NGS	128.0	(8.1)	119.9	(0.2)	119.7	5.1	124.8	(13.0)	111.8
9	Pickering NGS	101.3	(11.0)	90.3	5.9	96.2	(0.7)	95.5	(0.2)	95.2
10	OEB Adjustment ¹	4.5	(4.5)							
11	Total Fuel Bundle Cost	233.8	(23.6)	210.2	5.7	215.9	4.4	220.3	(13.2)	207.1
12	Used Fuel Storage & Disposal ²	28.5	23.4	51.9	0.8	52.7	3.4	56.1	0.6	56.7
13	Fuel Oil	3.9	(0.9)	2.9	1.0	4.0	0.1	4.1	0.1	4.2
14	Total Nuclear Fuel Costs	266.2	(1.1)	265.1	7.5	272.6	7.9	280.5	(12.5)	267.9

Notes:

1 Fuel Cost adjustment per EB-2010-0008 Decision and Order, p. 55.

2 2010 Actual, 2011 Actual, 2012 Actual, 2013 Budget, 2014 Plan and 2015 Plan from Ex. C2-1-1 Table 2, line 4.
Used Fuel Storage & Disposal is discussed in Ex. C2-1-1.